



Proposed Budget

Warren

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 19, 2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shirley McCartin	Chairman, Selectboard	
Jeremy Hair	Selectboard	
Charles Sackett JR.	Selectboard	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	05	\$89,067	\$89,175	\$108,701	\$0
4140	Election, Registration, and Vital Statistics	05	\$24,638	\$24,251	\$30,590	\$0
4150	Financial Administration	05	\$30,851	\$27,193	\$36,637	\$0
4152	Property Assessment	05	\$15,160	\$32,000	\$24,000	\$0
4153	Legal Expense	05	\$1,173	\$7,500	\$7,500	\$0
4155	Personnel Administration	05	\$36,303	\$42,001	\$47,002	\$0
4191	Planning and Zoning	05	\$528	\$650	\$601	\$0
4194	General Government Buildings	05	\$85,452	\$84,944	\$103,029	\$0
4195	Cemeteries	05	\$18,995	\$20,000	\$20,000	\$0
4196	Insurance Not Otherwise Allocated	05	\$76,026	\$71,408	\$80,055	\$0
4197	Advertising and Regional Associations	06	\$4,110	\$4,084	\$4,196	\$0
4198	Contingency	05	\$0	\$1	\$1	\$0
4199	Other General Government	05	\$20,291	\$34,075	\$25,058	\$0
General Government Subtotal			\$402,594	\$437,282	\$487,370	\$0
Public Safety						
4210	Police	07	\$77,792	\$83,512	\$87,108	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	07	\$47,028	\$50,807	\$330,716	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	07	\$595	\$3,501	\$3,501	\$0
4299	Other Public Safety	07	\$350	\$351	\$351	\$0
Public Safety Subtotal			\$125,765	\$138,171	\$421,676	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	08	\$64,724	\$65,350	\$69,414	\$0
4312	Highways and Streets	08	\$45,951	\$60,001	\$60,001	\$0
4313	Bridges	08	\$5,479	\$10,100	\$5,100	\$0
4316	Street Lighting	08	\$8,481	\$9,000	\$9,000	\$0
4319	Other Highway, Streets, and Bridges	08	\$61,147	\$74,703	\$74,704	\$0
Highways and Streets Subtotal			\$185,782	\$219,154	\$218,219	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	09	\$39,179	\$36,180	\$49,521	\$0
4323	Solid Waste Collection	09	\$25,632	\$26,810	\$27,130	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	09	\$0	\$3,301	\$2,100	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	09	\$10,861	\$8,948	\$11,521	\$0
	Sanitation Subtotal		\$75,672	\$75,239	\$90,272	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	10	\$187,857	\$338,577	\$27,185	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$187,857	\$338,577	\$27,185	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	11	\$0	\$1	\$1	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	11	\$3,424	\$5,000	\$5,000	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$3,424	\$5,001	\$5,001	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026		
					(Recommended)	(Not Recommended)	
Culture and Recreation							
4520	Parks and Recreation	12	\$5,606	\$7,100	\$7,101	\$0	
4550	Library	12	\$35,330	\$38,866	\$42,780	\$0	
4583	Patriotic Purposes	12	\$9,880	\$9,850	\$9,850	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	
Culture and Recreation Subtotal			\$50,816	\$55,816	\$59,731	\$0	
Conservation and Development							
4611	Conservation Administration	13	\$0	\$1	\$1	\$0	
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	
4651	Economic Development Administration		\$0	\$0	\$0	\$0	
4652	Economic Development		\$0	\$0	\$0	\$0	
4659	Other Economic Development		\$0	\$0	\$0	\$0	
Conservation and Development Subtotal			\$0	\$1	\$1	\$0	
Debt Service							
4711	Principal - Long Term Bonds, Notes, and Other Debt	13	\$0	\$1	\$12,911	\$0	
4721	Interest - Long Term Bonds, Notes, and Other Debt	13	\$0	\$1	\$4,753	\$0	
4723	Interest on Tax and Revenue Anticipation Notes	13	\$0	\$1	\$1	\$0	
4790	Other Debt Service Charges	13	\$0	\$1	\$1	\$0	
Debt Service Subtotal			\$0	\$4	\$17,666	\$0	
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$20,000	\$20,000	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$85,500	\$67,860	\$0	\$0	
Capital Outlay Subtotal			\$105,500	\$87,860	\$0	\$0	



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,327,121	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4903	Buildings	03 <i>Purpose: Highway Garage Construction</i>	\$0	\$1,100,000
4903	Buildings	04 <i>Purpose: Public Safety Building Construction</i>	\$0	\$1,265,000
4909	Improvements Other than Buildings	22 <i>Purpose: Perform Cyclical Revaluation</i>	\$40,000	\$0
4909	Improvements Other than Buildings	23 <i>Purpose: Landfill Monitoring Well</i>	\$9,500	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: ETF/CRF Appropriations</i>	\$35,300	\$0
4916	To Expendable Trusts	14 <i>Purpose: ETF/CRF Appropriations</i>	\$36,700	\$0
4916	To Expendable Trusts	15 <i>Purpose: Fire Department Fund Deposit</i>	\$2,769	\$0
4916	To Expendable Trusts	16 <i>Purpose: Emergency Management Fund Deposit</i>	\$2,906	\$0
4916	To Expendable Trusts	17 <i>Purpose: Cemetery Fund Deposit</i>	\$1,004	\$0
4916	To Expendable Trusts	18 <i>Purpose: Library Fund Deposit</i>	\$3,536	\$0
Total Proposed Special Articles			\$131,715	\$2,365,000



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4199	Other General Government	21	\$15,000	\$0
	<i>Purpose: Employee Longevity Stipends</i>			
4901	Land	32	\$0	\$75,000
	<i>Purpose: Petitioned Article - Land Purchase for Public Safety Building</i>			
4903	Buildings	25	\$5,000	\$0
	<i>Purpose: Willing Workers Hall Maintenance Costs</i>			
4909	Improvements Other than Buildings	19	\$3,000	\$0
	<i>Purpose: McVetty Town Forest Maintenance</i>			
4909	Improvements Other than Buildings	20	\$20,000	\$0
	<i>Purpose: Gravel Road Maintenance</i>			
Total Proposed Individual Articles			\$43,000	\$75,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	05	\$310	\$310	\$500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$7,541	\$8,000	\$7,500
3186	Payment in Lieu of Taxes	05	\$62,346	\$62,346	\$60,000
3187	Excavation Tax	05	\$1,067	\$1,066	\$800
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$14,857	\$13,000	\$15,000
	Taxes Subtotal		\$86,121	\$84,722	\$83,800
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$210,495	\$190,000	\$190,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	05	\$9,311	\$10,000	\$9,500
	Licenses, Permits, and Fees Subtotal		\$219,806	\$200,000	\$199,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$44,143	\$44,143	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$44,143	\$44,143	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$82,663	\$82,663	\$50,000
3353	Highway Block Grant	05	\$37,652	\$37,652	\$36,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$1,520	\$0	\$0
	State Sources Subtotal		\$121,835	\$120,315	\$86,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	05	\$46,232	\$33,000	\$35,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$46,232	\$33,000	\$35,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	05	\$12,898	\$1,000	\$10,000
3502	Interest on Investments	05	\$18,428	\$14,000	\$10,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$35,545	\$875	\$0
Miscellaneous Revenues Subtotal			\$66,871	\$15,875	\$20,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	22	\$0	\$0	\$20,000
3916	From Trust and Fiduciary Funds	23	\$20,425	\$20,000	\$9,500
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$20,425	\$20,000	\$29,500
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17, 15, 18, 16, 20	\$0	\$0	\$30,215
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$30,215
Total Estimated Revenues and Credits			\$605,433	\$518,055	\$484,015



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$1,327,121
Special Warrant Articles	\$131,715
Individual Warrant Articles	\$43,000
Total Appropriations	\$1,501,836
Less Amount of Estimated Revenues & Credits	\$484,015
Estimated Amount of Taxes to be Raised	\$1,017,821